

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Brevard County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$25,007,720**

PJ's Size Grouping\*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State: 31				
% of Funds Committed	87.89 %	90.35 %	23	92.07 %	15	20	
% of Funds Disbursed	79.51 %	80.96 %	17	84.14 %	18	23	
Leveraging Ratio for Rental Activities	0.67	6.53	25	4.79	12	12	
% of Completed Rental Disbursements to All Rental Commitments***	91.70 %	79.75 %	14	81.45 %	46	43	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.33 %	59.31 %	14	69.74 %	35	37	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	65.38 %	74.70 %	21	80.97 %	8	11	
% of 0-30% AMI Renters to All Renters***	47.25 %	37.26 %	12	45.50 %	52	51	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	97.80 %	96.15 %	20	95.55 %	37	38	
<b>Overall Ranking:</b>			In State: 17 / 31	Nationally:	22	26	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$16,521	\$18,608		\$26,831	182 Units	17.70 %	
Homebuyer Unit	\$12,234	\$18,679		\$15,029	418 Units	40.70 %	
Homeowner-Rehab Unit	\$31,634	\$28,406		\$20,806	240 Units	23.30 %	
TBRA Unit	\$2,634	\$3,694		\$3,228	188 Units	18.30 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brevard County Consortium FL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$27,538	\$66,514	\$32,846
<b>State:*</b>	\$67,267	\$95,903	\$35,707
<b>National:**</b>	\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	62.9	62.7	36.3	61.5	Single/Non-Elderly:	34.8	22.5	24.2	26.9
Black/African American:	34.3	24.9	59.6	23.1	Elderly:	3.4	2.6	38.3	48.1
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	34.3	41.4	13.8	17.3
American Indian/Alaska Native:	0.6	0.0	0.0	0.0	Related/Two Parent:	3.9	29.2	18.3	3.8
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	23.6	3.8	5.4	3.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	1.9					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	3.8					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	2.2	11.0	4.2	9.6					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	40.4	19.4	36.7	73.1	Section 8:	6.2	0.2 <sup>#</sup>		
2 Persons:	37.6	24.4	27.9	21.2	HOME TBRA:	0.0			
3 Persons:	11.2	28.2	15.4	0.0	Other:	9.6			
4 Persons:	6.2	17.7	11.7	5.8	No Assistance:	84.3			
5 Persons:	3.9	5.7	5.0	0.0					
6 Persons:	0.0	3.3	2.5	0.0					
7 Persons:	0.0	0.5	0.0	0.0					
8 or more Persons:	0.6	0.2	0.8	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				49

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brevard County Consortium

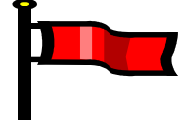
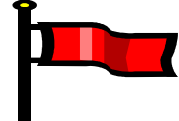
State: FL

Group Rank: 22  
 (Percentile)

State Rank: 17 / 31 PJs

Overall Rank: 26  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	91.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	67.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	97.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.43	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

